

CERTIFICATE

Special District
2014

To the Clerk of PRATT, State of Kansas

We, the undersigned, officers of

PLEASANT VALLEY CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	2			
Allocation MVT, RVT, 16/20M Veh & Slic	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	4,550	2,372	.394
Debt Service	10-113			
Totals	xxxxxxxxx	4,550	2,372	.394
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		<div style="text-align: center;"> <p>6,046,912</p> <p>-20,055 NRP</p> <p>6,026,857</p> </div>		
Resolution				
				Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Attest: Oct 24, 2013

Sherry K. Ruse
County Clerk

Governing Body

PLEASANT VALLEY CEMETERY
PRATT

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>2,368</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,368</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>1,579</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>52,682</u>	
5b. Personal Property 2012	- <u>45,676</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>7,006</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>761</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>9,346</u>	
8. Total Estimated Valuation July, 1, 2013	<u>6,051,283</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,041,937</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00155</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>4</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>2,372</u></u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>2,372</u></u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

PLEASANT VALLEY CEMETERY
PRATT

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	2,368	64	1	15	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,368	64	1	15	0

County Treas MVT Estimate 64

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 15

County Treas Slider Estimate 0

MVT Factor 0.02703

RVT Factor 0.00042

16/20M Factor 0.00633

Slider Factor 0.00000

State of Kansas
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2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	4,740	2,723	2,098
Receipts:			
Ad Valorem Tax	2,357	2,368	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	50	70	64
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	6	16	15
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous		220	
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,427	2,675	80
Resources Available:	7,167	5,398	2,178
Expenditures:			
OPERATION	4,444	3,300	4,550
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	4,444	3,300	4,550
Unencumbered Cash Balance Dec 31	2,723	2,098	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	5,400	4,300	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance:			
Total Expenditure/Non-Appr Balance			4,550
Tax Required			2,372
Delinquent Comp Rate:			0
Amount of 2013 Ad Valorem Tax:			2,372

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
PLEASANT VALLEY CEMETERY
PRATT

will meet on AUGUST 8, 2014 at 7:30 PM at DENNIS HUFF RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at PRATT COUNTY CLERK and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	4,444	0.514	3,300	0.438	4,550	2,372	0.392
Debt Service							
Totals	4,444	0.514	3,300	0.438	4,550	2,372	0.392
Less: Transfers	0		0		0		
Net Expenditures	4,444		3,300		4,550		
Total Tax Levied	2,390		2,368		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,427,914		5,425,502		6,051,283		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

* Tax rates are expressed in mills.

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